

**GREENE CENTRAL SCHOOL
Greene, New York 13778**

BOARD OF EDUCATION
Brian Milk, President
Scott Youngs, Vice President
Seth Barrows
Jason Burghardt
Nicholas Drew
Douglas Markham
Tammie McCauley

Gordon Daniels, Interim Superintendent

Non-Profit
Organization
U.S. Postage
PAID
Permit No. 18
Norwich, NY
13815

DCMO BOCES Printing Service

Current Resident or

**ECRWSS
POSTAL PATRON**

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MOORE MEMORIAL LIBRARY

The Board of Trustees of the Moore Memorial Library is requesting an additional \$20,000 from the taxpayers to support the cost of programming, materials, and staffing. The proposition placed on the School District Budget Ballot seeks a levy of \$178,000. This figure includes the \$158,000 previously approved by the taxpayers, plus the additional \$20,000 request. If the request is denied, the library continues to receive \$158,000 annually.

Moore Memorial Library has grown as a community resource through a combination of grants, tax dollars, and the donation by businesses and many individuals of time, talent and funds. The library offers free WiFi, downloadable e-books, audio books, and magazines as well as a suite of electronic resources that may be accessed both inside and outside the library. The library continues to provide programming for children and adults. The computer center offers free computer classes and one-on-one help. In 2015 the Greene library and the eight other libraries in Chenango County began offering the Dolly Parton Imagination Library, which allows every child under the age of five, living in Chenango County to receive a free book each month from birth until age 5.

Moore Memorial Library's nature as a private association overseeing public library services imparts unusual responsibilities and opportunities. New minimum wage standards are a major reason for our tax levy request. NYS minimum wage requirements increased 8% in 2018 and are expected to increase another 8% in 2019. Due to the increased minimum wage and increased utility costs, the library was forced to reduce other budget lines such as book purchases and programming in the 2018 budget. In order to continue to be responsive to the needs of the community, maintain current staffing, hours of operation, and continue to offer the Public Computer Center, the Board of Trustees is asking the community for additional funds to support operating expenses. The most recent library tax levy occurred in 2016. All library services are available to all members of the community.

If the proposition is approved, you will be asked to pay the additional amount when you remit your school taxes in the Fall. The amount is estimated to be an increase of .0523 per \$1,000.

For example: A person with property valued at \$100,000 would pay an additional \$5.23 in taxes.

If you have any further questions, please feel free to contact the members of the Board of Trustees:

Jim Ruth, President *Steve Reid* *David Fowlston*
Gordon Hinman, Vice President *Gary Breuilly* *Jody Diaz*
Nancy Bromley *Mike Paino* *Karen Raymond*

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Moore Memorial Library Budget Vote • Held with School Budget Vote on May 15, 2018

| Budget Numbers Proposed 2019 | | | | | | |
|------------------------------|-------------------|-------------------|------------------|-----------------|------------|----------------------|
| Disbursements | 2019 | 2018 | Difference | Notes | 2018 | 2018 |
| Salaries | 158,823.00 | 147,058.00 | 11,765.00 | min wage increa | 32000 | \$ 31,500.00 |
| Benefits/Tax liabilities | 16,359.00 | 15,147.00 | 1,212.00 | 10.3% of salary | 7000 | \$ 7,000.00 |
| Professional Fees | 2,500.00 | 2,300.00 | 200.00 | | 4500 | \$ 4,500.00 |
| Books | 14,000.00 | 12,000.00 | 2,000.00 | 2016 level | 1200 | \$ 1,200.00 |
| Periodicals | 2,200.00 | 2,100.00 | 100.00 | | 1875 | \$ 1,875.00 |
| LP Circuit | 200.00 | 200.00 | 0.00 | | 178000 | \$ 158,000.00 |
| Video Circuit | 200.00 | 200.00 | 0.00 | | 20000 | \$ 20,000.00 |
| Audios Circuit | 300.00 | 300.00 | 0.00 | | 5500 | \$ 5,500.00 |
| Books & Music on CDs | 1,100.00 | 800.00 | 300.00 | 2016 level | 1200 | \$ 1,200.00 |
| DVD | 1,500.00 | 1,200.00 | 300.00 | 2016 level | | Reserve Fund |
| Electronic Database | 460.00 | 460.00 | 0.00 | | 460 | \$ 460.00 |
| Copier | 0.00 | 0.00 | 0.00 | | 200 | \$ 200.00 |
| Book Processing | 350.00 | 300.00 | 50.00 | | 800 | \$ 800.00 |
| Fuel Oil | 0.00 | 0.00 | 0.00 | | 100 | \$ 85.00 |
| Telephone | 350.00 | 350.00 | 0.00 | e-rate discount | 0 | Lab Revenue |
| Electricity | 12,000.00 | 10,500.00 | 1,500.00 | | 252,835.00 | \$ 232,320.00 |
| Insurance-BOT, Prop, WC | 9,345.00 | 8,900.00 | 445.00 | BOT, Prop,WC | | |
| Supplies-Custodial | 1,200.00 | 1,000.00 | 200.00 | | | |
| Supplies & Equipment Library | 2,800.00 | 2,500.00 | 300.00 | | | |
| Maintenance Contracts | 7,000.00 | 6,600.00 | 400.00 | | | |
| Maint Building & Grounds | 1,500.00 | 1,200.00 | 300.00 | | | |
| Water & Sewer | 600.00 | 400.00 | 200.00 | | | |
| Misc | 500.00 | 500.00 | 0.00 | | | |
| Postage | 300.00 | 285.00 | 15.00 | | | |
| Petty Cash | 100.00 | 100.00 | 0.00 | | | |
| Programs | 2,000.00 | 1,735.00 | 265.00 | Akshar grant | | |
| Conferences & Cont Ed | 120.00 | 100.00 | 20.00 | | | |
| Annual online fee | 12,938.00 | 12,564.00 | 374.00 | 3% increase | | |
| 4cls Administrative Fee | 0.00 | 0.00 | 0.00 | | | |
| Computer/software/ website | 2,500.00 | 2,000.00 | 500.00 | 2016 level | | |
| Mileage | 500.00 | 500.00 | 0.00 | | | |
| Refreshments | 150.00 | 100.00 | 50.00 | | | |
| Downloadable Audio | 600.00 | 581.00 | 19.00 | | | |
| Movie License | 340.00 | 340.00 | 0.00 | | | |
| Total expenditures | 252,835.00 | 232,320.00 | 20,515.00 | | | |

Moore Memorial Library Budget Vote • Held with School Budget Vote on May 15, 2018

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